

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code : 16 008 0100000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	Due and Demandable	Not Yet Due and Demandable
I Agency Specific Budget		831,916,000.00	0.00	831,916,000.00	811,916,000.00	0.00	0.00	0.00	811,916,000.00	201,521,942.27	0.00	0.00	0.00	201,521,942.27	113,555,312.81	0.00	0.00	0.00	113,555,312.81	20,000,000.00	610,394,057.73	0.00	67,966,628.46
General Administration and Support	1000005000000000	310,458,000.00	(4,844,727.55)	305,611,272.45	304,456,000.00	(4,844,727.55)	0.00	0.00	299,611,272.45	82,381,009.31	0.00	0.00	0.00	82,381,009.31	28,891,217.61	0.00	0.00	0.00	28,891,217.61	6,000,000.00	217,230,263.14	0.00	53,489,791.70
General Management and Supervision	1000001000010000	305,114,000.00	(17,423,422.68)	287,690,577.32	289,114,000.00	(17,423,422.68)	0.00	0.00	281,690,577.32	68,420,191.21	0.00	0.00	0.00	68,420,191.21	21,802,303.81	0.00	0.00	0.00	21,802,303.81	6,000,000.00	213,270,368.11	0.00	46,617,887.40
PS		69,322,000.00	(17,423,422.68)	51,898,577.32	69,322,000.00	(17,423,422.68)	0.00	0.00	51,898,577.32	11,303,719.39	0.00	0.00	0.00	11,303,719.39	10,193,641.65	0.00	0.00	0.00	10,193,641.65	0.00	40,594,857.93	0.00	1,109,777.74
MOOE		153,526,000.00	0.00	153,526,000.00	153,526,000.00	0.00	0.00	0.00	153,526,000.00	13,532,471.82	0.00	0.00	0.00	13,532,471.82	11,608,362.16	0.00	0.00	0.00	11,608,362.16	0.00	139,993,528.18	0.00	1,924,109.66
CO		82,266,000.00	0.00	82,266,000.00	76,266,000.00	0.00	0.00	0.00	76,266,000.00	43,584,000.00	0.00	0.00	0.00	43,584,000.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	32,682,000.00	0.00	43,564,000.00
Administration of Personnel Benefits	1000001000020000	5,342,000.00	12,578,695.13	17,920,695.13	5,342,000.00	12,578,695.13	0.00	0.00	17,920,695.13	13,960,818.10	0.00	0.00	0.00	13,960,818.10	7,088,913.80	0.00	0.00	0.00	7,088,913.80	0.00	3,959,877.03	0.00	6,871,904.30
PS		5,342,000.00	12,578,695.13	17,920,695.13	5,342,000.00	12,578,695.13	0.00	0.00	17,920,695.13	13,960,818.10	0.00	0.00	0.00	13,960,818.10	7,088,913.80	0.00	0.00	0.00	7,088,913.80	0.00	3,959,877.03	0.00	6,871,904.30
Sub-Total, General Administration and Support		310,458,000.00	(4,844,727.55)	305,611,272.45	304,456,000.00	(4,844,727.55)	0.00	0.00	299,611,272.45	82,381,009.31	0.00	0.00	0.00	82,381,009.31	28,891,217.61	0.00	0.00	0.00	28,891,217.61	6,000,000.00	217,230,263.14	0.00	53,489,791.70
PS		74,864,000.00	(4,844,727.55)	69,819,272.45	74,864,000.00	(4,844,727.55)	0.00	0.00	69,819,272.45	25,264,537.49	0.00	0.00	0.00	25,264,537.49	17,292,855.45	0.00	0.00	0.00	17,292,855.45	0.00	44,554,734.96	0.00	7,981,682.04
MOOE		153,526,000.00	0.00	153,526,000.00	153,526,000.00	0.00	0.00	0.00	153,526,000.00	13,532,471.82	0.00	0.00	0.00	13,532,471.82	11,608,362.16	0.00	0.00	0.00	11,608,362.16	0.00	139,993,528.18	0.00	1,924,109.66
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		82,266,000.00	0.00	82,266,000.00	76,266,000.00	0.00	0.00	0.00	76,266,000.00	43,584,000.00	0.00	0.00	0.00	43,584,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	2000000000000000	521,480,000.00	4,844,727.55	526,304,727.55	507,460,000.00	4,844,727.55	0.00	0.00	512,304,727.55	119,140,932.96	0.00	0.00	0.00	119,140,932.96	84,654,095.20	0.00	0.00	0.00	84,654,095.20	0.00	393,163,794.89	0.00	94,476,837.76
OD: Highly ethical, globally competitive, and recognized Filipino professionals ensured		521,480,000.00	4,844,727.55	526,304,727.55	507,460,000.00	4,844,727.55	0.00	0.00	512,304,727.55	119,140,932.96	0.00	0.00	0.00	119,140,932.96	84,654,095.20	0.00	0.00	0.00	84,654,095.20	0.00	393,163,794.89	0.00	94,476,837.76
PROFESSIONAL LICENSURE PROGRAM		403,625,000.00	0.00	403,625,000.00	396,625,000.00	0.00	0.00	0.00	396,625,000.00	100,722,128.97	0.00	0.00	0.00	100,722,128.97	71,923,991.92	0.00	0.00	0.00	71,923,991.92	7,000,000.00	295,902,971.03	0.00	26,788,137.05
Processing of applications for licensure examinations	3101001000010000	2,937,000.00	0.00	2,937,000.00	2,937,000.00	0.00	0.00	0.00	2,937,000.00	444,381.31	0.00	0.00	0.00	444,381.31	297,692.67	0.00	0.00	0.00	297,692.67	0.00	2,492,618.69	0.00	146,688.64
PS		2,937,000.00	0.00	2,937,000.00	2,937,000.00	0.00	0.00	0.00	2,937,000.00	444,381.31	0.00	0.00	0.00	444,381.31	297,692.67	0.00	0.00	0.00	297,692.67	0.00	2,492,618.69	0.00	146,688.64
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	384,513,000.00	0.00	384,513,000.00	377,513,000.00	0.00	0.00	0.00	377,513,000.00	99,109,523.05	0.00	0.00	0.00	99,109,523.05	71,160,123.87	0.00	0.00	0.00	71,160,123.87	7,000,000.00	279,403,476.95	0.00	27,929,399.18
PS		268,592,000.00	0.00	268,592,000.00	268,592,000.00	0.00	0.00	0.00	268,592,000.00	96,689,936.25	0.00	0.00	0.00	96,689,936.25	70,163,019.56	0.00	0.00	0.00	70,163,019.56	0.00	171,902,069.75	0.00	26,526,916.95
MOOE		102,214,000.00	0.00	102,214,000.00	95,214,000.00	0.00	0.00	0.00	95,214,000.00	2,419,586.80	0.00	0.00	0.00	2,419,586.80	1,017,104.31	0.00	0.00	0.00	1,017,104.31	7,000,000.00	92,794,413.20	0.00	1,402,482.48
CO		13,707,000.00	0.00	13,707,000.00	13,707,000.00	0.00	0.00	0.00	13,707,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,767,000.00	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000030000	16,175,000.00	0.00	16,175,000.00	16,175,000.00	0.00	0.00	0.00	16,175,000.00	1,168,224.61	0.00	0.00	0.00	1,168,224.61	446,175.38	0.00	0.00	0.00	446,175.38	0.00	15,006,775.39	0.00	722,049.23
PS		9,584,000.00	0.00	9,584,000.00	9,584,000.00	0.00	0.00	0.00	9,584,000.00	1,044,205.15	0.00	0.00	0.00	1,044,205.15	323,127.92	0.00	0.00	0.00	323,127.92	0.00	8,638,794.65	0.00	721,077.23
MOOE		6,591,000.00	0.00	6,591,000.00	6,591,000.00	0.00	0.00	0.00	6,591,000.00	124,019.46	0.00	0.00	0.00	124,019.46	123,047.46	0.00	0.00	0.00	123,047.46	0.00	6,466,980.54	0.00	972.05
PROFESSIONAL REGULATION PROGRAM	100 035,000.00	4,844,727.55	104,679,727.55	93,035,000.00	4,844,727.55	0.00	0.00	0.00	97,879,727.55	13,751,282.45	0.00	0.00	0.00	13,751,282.45	9,623,586.23	0.00	0.00	0.00	9,623,586.23	7,000,000.00	84,128,445.10	0.00	4,227,696.22

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	20,357,000.00	0.00	20,357,000.00	18,357,000.00	0.00	0.00	0.00	18,357,000.00	3,132,028.45	0.00	0.00	0.00	3,132,028.45	2,769,638.19	0.00	0.00	0.00	2,769,638.19	2,000,000.00	15,224,971.55	0.00	362,190.26
PS		11,025,000.00	0.00	11,025,000.00	11,025,000.00	0.00	0.00	0.00	11,025,000.00	2,374,581.54	0.00	0.00	0.00	2,374,581.54	2,084,959.25	0.00	0.00	0.00	2,084,959.25	0.00	8,650,418.46	0.00	289,622.29
MOOE		9,332,000.00	0.00	9,332,000.00	7,332,000.00	0.00	0.00	0.00	7,332,000.00	757,446.91	0.00	0.00	0.00	757,446.91	684,678.94	0.00	0.00	0.00	684,678.94	2,000,000.00	6,574,553.09	0.00	73,567.97
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	32,517,000.00	0.00	32,517,000.00	27,517,000.00	0.00	0.00	0.00	27,517,000.00	4,863,854.93	0.00	0.00	0.00	4,863,854.93	2,718,784.05	0.00	0.00	0.00	2,718,784.05	5,000,000.00	22,653,145.07	0.00	2,145,090.88
PS		15,120,000.00	0.00	15,120,000.00	15,120,000.00	0.00	0.00	0.00	15,120,000.00	2,713,771.33	0.00	0.00	0.00	2,713,771.33	944,559.59	0.00	0.00	0.00	944,559.59	0.00	12,406,226.67	0.00	1,789,211.74
MOOE		17,397,000.00	0.00	17,397,000.00	12,397,000.00	0.00	0.00	0.00	12,397,000.00	2,150,083.60	0.00	0.00	0.00	2,150,083.60	1,774,204.46	0.00	0.00	0.00	1,774,204.46	5,000,000.00	10,246,916.40	0.00	375,879.14
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	18,527,000.00	0.00	18,527,000.00	18,527,000.00	0.00	0.00	0.00	18,527,000.00	172,108.84	0.00	0.00	0.00	172,108.84	131,728.30	0.00	0.00	0.00	131,728.30	0.00	18,354,891.16	0.00	40,379.54
PS		6,979,000.00	0.00	6,979,000.00	6,979,000.00	0.00	0.00	0.00	6,979,000.00	108,768.77	0.00	0.00	0.00	108,768.77	89,064.23	0.00	0.00	0.00	89,064.23	0.00	6,870,221.23	0.00	39,704.54
MOOE		11,548,000.00	0.00	11,548,000.00	11,548,000.00	0.00	0.00	0.00	11,548,000.00	63,340.07	0.00	0.00	0.00	63,340.07	62,665.07	0.00	0.00	0.00	62,665.07	0.00	11,484,659.93	0.00	675.00
Renewal of professional identification cards	310300100004000	0.00	2,244,088.01	2,244,088.01	0.00	2,244,088.01	0.00	0.00	2,244,088.01	2,244,088.01	0.00	0.00	0.00	2,244,088.01	1,586,331.11	0.00	0.00	0.00	1,586,331.11	0.00	0.00	0.00	677,756.90
PS		0.00	2,244,088.01	2,244,088.01	0.00	2,244,088.01	0.00	0.00	2,244,088.01	2,244,088.01	0.00	0.00	0.00	2,244,088.01	1,586,331.11	0.00	0.00	0.00	1,586,331.11	0.00	0.00	0.00	677,756.90
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310300100005000	28,634,000.00	2,800,639.54	31,234,639.54	28,634,000.00	2,800,639.54	0.00	0.00	31,234,639.54	3,339,202.22	0.00	0.00	0.00	3,339,202.22	2,336,923.58	0.00	0.00	0.00	2,336,923.58	0.00	27,895,437.32	0.00	1,002,578.64
PS		400,000.00	2,800,639.54	3,000,639.54	400,000.00	2,800,639.54	0.00	0.00	3,000,639.54	3,000,639.54	0.00	0.00	0.00	3,000,639.54	2,029,938.08	0.00	0.00	0.00	2,029,938.08	0.00	0.00	0.00	970,701.48
MOOE		28,234,000.00	0.00	28,234,000.00	28,234,000.00	0.00	0.00	0.00	28,234,000.00	938,562.68	0.00	0.00	0.00	938,562.68	306,985.52	0.00	0.00	0.00	306,985.52	0.00	27,595,437.32	0.00	31,677.16
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		17,800,000.00	0.00	17,800,000.00	17,800,000.00	0.00	0.00	0.00	17,800,000.00	4,667,521.54	0.00	0.00	0.00	4,667,521.54	3,216,517.05	0.00	0.00	0.00	3,216,517.05	0.00	13,132,478.46	0.00	1,451,004.49
Computerization of licensure examination processes and regulation services	310300100001000	17,800,000.00	0.00	17,800,000.00	17,800,000.00	0.00	0.00	0.00	17,800,000.00	4,667,521.54	0.00	0.00	0.00	4,667,521.54	3,216,517.05	0.00	0.00	0.00	3,216,517.05	0.00	13,132,478.46	0.00	1,451,004.49
PS		9,548,000.00	0.00	9,548,000.00	9,548,000.00	0.00	0.00	0.00	9,548,000.00	3,752,421.74	0.00	0.00	0.00	3,752,421.74	2,486,560.54	0.00	0.00	0.00	2,486,560.54	0.00	5,795,578.26	0.00	1,265,891.20
MOOE		8,252,000.00	0.00	8,252,000.00	8,252,000.00	0.00	0.00	0.00	8,252,000.00	915,099.80	0.00	0.00	0.00	915,099.80	729,956.51	0.00	0.00	0.00	729,956.51	0.00	7,336,900.20	0.00	165,143.29
Sub-Total, Operations		521,450,000.00	4,844,727.55	526,294,727.55	507,450,000.00	4,844,727.55	0.00	0.00	512,304,727.55	119,140,932.96	0.00	0.00	0.00	119,140,932.96	84,854,035.20	0.00	0.00	0.00	84,854,035.20	0.00	393,183,794.59	0.00	34,476,837.76
PS		324,185,000.00	4,844,727.55	329,029,727.55	324,185,000.00	4,844,727.55	0.00	0.00	329,029,727.55	112,372,793.64	0.00	0.00	0.00	112,372,793.64	79,065,252.93	0.00	0.00	0.00	79,065,252.93	0.00	215,856,933.91	0.00	32,407,540.71
MOOE		189,568,000.00	0.00	189,568,000.00	189,568,000.00	0.00	0.00	0.00	189,568,000.00	6,768,139.32	0.00	0.00	0.00	6,768,139.32	4,688,842.27	0.00	0.00	0.00	4,688,842.27	14,000,000.00	162,799,860.68	0.00	2,069,297.05
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		13,707,000.00	0.00	13,707,000.00	13,707,000.00	0.00	0.00	0.00	13,707,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,707,000.00	0.00	0.00

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, I. Agency Specific Budget		831,916,000.00	0.00	831,916,000.00	811,916,000.00	0.00	0.00	0.00	811,916,000.00	201,521,942.27	0.00	0.00	0.00	201,521,942.27	113,555,312.81	0.00	0.00	0.00	113,555,312.81	20,000,000.00	610,394,057.73	0.00	87,966,829.45
PS		398,849,000.00	0.00	398,849,000.00	398,849,000.00	0.00	0.00	0.00	398,849,000.00	137,637,331.13	0.00	0.00	0.00	137,637,331.13	97,248,108.38	0.00	0.00	0.00	97,248,108.38	0.00	361,211,669.37	0.00	40,389,222.75
MOOE		337,094,000.00	0.00	337,094,000.00	323,094,000.00	0.00	0.00	0.00	323,094,000.00	20,300,611.14	0.00	0.00	0.00	20,300,611.14	16,307,204.43	0.00	0.00	0.00	16,307,204.43	14,000,000.00	302,793,398.86	0.00	3,993,406.71
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		95,973,000.00	0.00	95,973,000.00	89,973,000.00	0.00	0.00	0.00	89,973,000.00	43,584,000.00	0.00	0.00	0.00	43,584,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	48,389,000.00	0.00	43,584,000.00
II. Automatic Appropriations		11,514,000.00	0.00	11,514,000.00	11,514,000.00	0.00	0.00	0.00	11,514,000.00	1,928,216.91	0.00	0.00	0.00	1,928,216.91	1,928,216.91	0.00	0.00	0.00	1,928,216.91	0.00	9,585,783.09	0.00	0.00
Specific Budgets of National Government Agencies		11,514,000.00	0.00	11,514,000.00	11,514,000.00	0.00	0.00	0.00	11,514,000.00	1,928,216.91	0.00	0.00	0.00	1,928,216.91	1,928,216.91	0.00	0.00	0.00	1,928,216.91	0.00	9,585,783.09	0.00	0.00
Retirement and Life Insurance Premiums		11,514,000.00	0.00	11,514,000.00	11,514,000.00	0.00	0.00	0.00	11,514,000.00	1,928,216.91	0.00	0.00	0.00	1,928,216.91	1,928,216.91	0.00	0.00	0.00	1,928,216.91	0.00	9,585,783.09	0.00	0.00
PS		11,514,000.00	0.00	11,514,000.00	11,514,000.00	0.00	0.00	0.00	11,514,000.00	1,928,216.91	0.00	0.00	0.00	1,928,216.91	1,928,216.91	0.00	0.00	0.00	1,928,216.91	0.00	9,585,783.09	0.00	0.00
Sub-total II. Automatic Appropriations		11,514,000.00	0.00	11,514,000.00	11,514,000.00	0.00	0.00	0.00	11,514,000.00	1,928,216.91	0.00	0.00	0.00	1,928,216.91	1,928,216.91	0.00	0.00	0.00	1,928,216.91	0.00	9,585,783.09	0.00	0.00
PS		11,514,000.00	0.00	11,514,000.00	11,514,000.00	0.00	0.00	0.00	11,514,000.00	1,928,216.91	0.00	0.00	0.00	1,928,216.91	1,928,216.91	0.00	0.00	0.00	1,928,216.91	0.00	9,585,783.09	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	1,298,979.00	1,298,979.00	0.00	1,298,979.00	0.00	0.00	1,298,979.00	1,298,979.00	0.00	0.00	0.00	1,298,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298,979.00
Pension and Gratuity Fund		0.00	1,298,979.00	1,298,979.00	0.00	1,298,979.00	0.00	0.00	1,298,979.00	1,298,979.00	0.00	0.00	0.00	1,298,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298,979.00
PS		0.00	1,298,979.00	1,298,979.00	0.00	1,298,979.00	0.00	0.00	1,298,979.00	1,298,979.00	0.00	0.00	0.00	1,298,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298,979.00
Sub-Total III. Special Purpose Fund		0.00	1,298,979.00	1,298,979.00	0.00	1,298,979.00	0.00	0.00	1,298,979.00	1,298,979.00	0.00	0.00	0.00	1,298,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298,979.00
PS		0.00	1,298,979.00	1,298,979.00	0.00	1,298,979.00	0.00	0.00	1,298,979.00	1,298,979.00	0.00	0.00	0.00	1,298,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298,979.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		843,430,000.00	1,298,979.00	844,728,979.00	823,430,000.00	1,298,979.00	0.00	0.00	824,728,979.00	204,749,138.18	0.00	0.00	0.00	204,749,138.18	115,483,529.72	0.00	0.00	0.00	115,483,529.72	20,000,000.00	619,979,840.82	0.00	89,265,606.46
PS		410,363,000.00	1,298,979.00	411,661,979.00	410,363,000.00	1,298,979.00	0.00	0.00	411,661,979.00	140,864,527.04	0.00	0.00	0.00	140,864,527.04	99,176,325.29	0.00	0.00	0.00	99,176,325.29	0.00	270,797,451.98	0.00	41,668,201.75
MOOE		337,094,000.00	0.00	337,094,000.00	323,094,000.00	0.00	0.00	0.00	323,094,000.00	20,300,611.14	0.00	0.00	0.00	20,300,611.14	16,307,204.43	0.00	0.00	0.00	16,307,204.43	14,000,000.00	302,793,368.86	0.00	3,993,406.71
CO		95,973,000.00	0.00	95,973,000.00	89,973,000.00	0.00	0.00	0.00	89,973,000.00	43,584,000.00	0.00	0.00	0.00	43,584,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	48,389,000.00	0.00	43,584,000.00
Recapitulation by CO:																							
I. Agency Specific Budget		521,460,000.00	4,844,727.55	526,304,727.55	507,460,000.00	4,844,727.55	0.00	0.00	512,304,727.55	119,140,932.96	0.00	0.00	0.00	119,140,932.96	84,664,095.20	0.00	0.00	0.00	84,664,095.20	14,000,000.00	393,163,794.59	0.00	34,476,837.70
PROFESSIONAL LICENSURE PROGRAM		403,625,000.00	0.00	403,625,000.00	396,625,000.00	0.00	0.00	0.00	396,625,000.00	100,722,128.97	0.00	0.00	0.00	100,722,128.97	71,923,991.92	0.00	0.00	0.00	71,923,991.92	7,000,000.00	295,902,871.03	0.00	26,798,137.06
PROFESSIONAL REGULATION PROGRAM		100,035,000.00	4,844,727.55	104,879,727.55	93,095,000.00	4,844,727.55	0.00	0.00	97,939,727.55	13,751,282.45	0.00	0.00	0.00	13,751,282.45	9,523,586.23	0.00	0.00	0.00	9,523,586.23	7,000,000.00	84,128,445.10	0.00	4,927,066.23
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		17,800,000.00	0.00	17,800,000.00	17,800,000.00	0.00	0.00	0.00	17,800,000.00	4,667,521.54	0.00	0.00	0.00	4,667,521.54	3,216,517.05	0.00	0.00	0.00	3,216,517.05	0.00	13,132,475.46	0.00	1,451,004.49

Certified Correct:

JANE R. SEVESES

Budget Officer

Date: 2020-06-02 00:13:22.0

Certified Correct:

RASETES E. RAZNABE

Accountant

Date: 2020-06-02 00:13:22.0

Recommending Approval:

JOSE A. ABUNDO

Director, PMFS

Date: 2020-06-02 08:20:

Approved By:

TEOFILO S. PILANDO, JR.

Agency Head

Date: 2020-06-02 08:33: